

January to December 2022 CDF EXPENDITURE RETURNS

EXPENDITURE TO DATE

S/N	CONSTITUENCY NAME	COUNCIL NAME	FUNDING TO DATE	Other Receipts	Total receipts	COMMUNITY BASED PROJECTS	DISASTER CONTINGENCY	BURSARIES - SEC BOARDING SCHOOLS & SKILLS DEVELOPMENT	YOUTH & WOMEN EMPOWERMENT GRANTS - 40%	YOUTH & WOMEN EMPOWERMENT SOFT LOANS - 60%	ADMINISTRATIVE COST	TOTAL EXPENDITURE TO DATE	BALANCE	% BURN RATE
Central														
1	Keembe	Chibombo Town Council	23,739,910.92	-	23,739,910.92	18,100.00		356,907.50	29,892.00		162,217.90	567,117.40	23,172,793.52	2%
2	Katuba		23,739,910.92		23,739,910.92	1,922,401.46		446,626.80			109,279.46	2,478,307.72	21,261,603.20	12%
3	Chisamba	Chisamba Town Council	23,739,910.92		23,739,910.92			1,350,483.10	1,053,000.00		512,279.41	2,915,762.51	20,824,148.41	14%
4	Chitambo	Chitambo Town Council	23,739,910.92		23,739,910.92			176,000.00	405,000.00		498,608.62	1,079,608.62	22,660,302.30	5%
5	Kabwe central	Kabwe Municipal Council	23,739,910.92		23,739,910.92	2,092,190.02	280,598.08	1,012,580.00	1,959,250.00		480,736.15	3,733,164.23	20,006,746.69	19%
6	Bwacha		23,739,910.92		23,739,910.92			2,283,913.25	1,060,817.50		588,759.15	4,422,409.90	19,317,501.02	23%
7	Kapiri mposhi	Kapiri Mposhi Town Council	23,739,910.92		23,739,910.92			512,420.92			65,711.00	614,131.92	23,125,779.00	3%
8	Mkushi South	Luano Town Council	23,739,910.92		23,739,910.92			1,796,511.65			445,030.84	5,891,946.49	17,847,964.43	33%
9	Mkushi North	Mkushi Town Council	23,739,910.92		23,739,910.92			579,630.00	465,000.00		502,451.86	2,768,134.49	20,971,776.43	13%
10	Nangoma	Mumbwa Town Council	23,739,910.92	40,120.56	23,780,031.48	1,428,031.50	58,480.00	256,880.00	1,734,128.00		523,071.80	4,000,591.30	19,779,440.18	20%
11	Mumbwa		23,739,910.92	40,120.56	23,780,031.48	3,263,070.99	193,603.00	1,404,510.00	1,843,170.61		514,169.99	7,218,524.59	16,561,506.89	44%
12	Lufubu	Nqabwe Town Council	23,739,910.92		23,739,910.92	1,518,756.56			190,000.00		477,797.68	2,186,554.24	21,563,356.68	10%
13	Serenje Central	Serenje Town Council	23,739,910.92		23,739,910.92			148,600.00			318,890.76	467,490.76	23,272,420.16	2%
14	Muchinga		23,739,910.92		23,739,910.92	837,500.00		253,910.00	837,500.00		449,261.88	232,006.39	23,507,904.53	1%
15	Mwembeshi	Shibuyunji Town Council	23,739,910.92	109,812.90	23,849,723.82	2,403,595.52		1,439,109.02	1,909,776.00		893,677.14	6,646,157.68	17,203,566.14	39%
		Sub total	356,098,663.80	190,054.02	356,288,717.82	19,297,544.50	532,681.08	12,136,457.92	10,951,636.61		6,541,943.64	45,221,908.24	311,066,809.58	15%
Copperbelt														
16	Chillabombwe	Chillabombwe Municipal Council	23,739,910.92		23,739,910.92	2,256,299.90		2,523,181.56	1,953,200.00		652,681.56	7,385,363.02	16,354,547.90	31%
17	Nchanga	Chingola Municipal Council	23,739,910.92		23,739,910.92	625,464.04		2,444,197.00	1,851,100.00		779,527.43	5,700,288.47	18,039,622.45	24%
18	Chingola		23,739,910.92		23,739,910.92	2,574,148.00	131,394.50	3,969,525.00	1,954,800.00		560,092.54	9,179,960.04	14,559,960.88	39%
19	Kalulushi	Kalulushi Municipal Council	23,739,910.92		23,739,910.92		141,816.00	949,291.00	1,615,085.00		562,467.08	3,268,659.08	20,471,251.84	14%
20	Nkana	Kitwe City Council	23,739,910.92		23,739,910.92	1,612,560.71		1,919,101.00	1,381,000.00		521,616.10	5,434,277.81	18,305,633.11	23%
21	Wusakile		23,739,910.92		23,739,910.92			2,378,160.00	1,879,961.00		902,821.80	5,160,942.80	18,578,968.12	22%
22	Chimwenwe		23,739,910.92		23,739,910.92	1,829,751.50		1,101,521.00	1,823,000.00		723,308.35	5,477,580.85	18,262,330.07	23%
23	kwacha		23,739,910.92		23,739,910.92	1,831,727.18		3,041,320.00	1,857,000.00		199,187.15	7,649,234.33	16,090,676.59	32%
24	Kamfinsa		23,739,910.92		23,739,910.92	5,019,315.01		1,484,999.00	1,857,000.00		578,347.66	8,939,661.67	14,800,249.25	38%
25	Luanshya	Luanshya Municipal Council	23,739,910.92	252,053.65	23,991,964.57	1,257,033.44	497,387.91	2,543,222.00	1,921,200.00		975,693.01	7,194,536.36	16,797,428.21	30%
26	Ruan		23,739,910.92	258,714.31	23,998,625.23	435,617.95		1,123,980.00	1,973,362.00		808,015.07	4,340,075.02	19,658,550.21	18%
27	Lufwanyama	Lufwanyama Town Council	23,739,910.92	87,804.26	23,827,715.18	3,254,623.44		2,076,333.00	1,770,831.30		1,086,592.36	8,188,380.10	15,639,335.08	34%
28	Masaiti	Masaiti Town Council	23,739,910.92	216,956.36	23,956,867.28		821.40	1,120,883.00	971,980.43		475,653.39	2,569,338.22	21,387,529.06	11%
29	Katfulafuta		23,739,910.92	210,885.00	23,950,795.92			2,117,370.00	1,764,000.00		554,645.04	4,436,015.04	19,514,780.88	19%
30	Mpongwe	Mpongwe Town Council	23,739,910.92		23,739,910.92			1,186,176.00	1,555,744.00		431,127.16	3,173,047.16	20,566,863.76	13%
31	Kankoyo	Mufuilira Municipal Council	23,739,910.92	291,519.19	24,031,430.11			2,368,190.00	2,027,010.00		661,054.76	5,066,254.76	18,975,175.35	21%
32	Kantlansi		23,739,910.92	275,747.25	24,015,658.17	137,976.33	158,283.77	2,198,356.00	2,163,965.00		664,426.95	5,323,008.05	18,692,650.12	22%
33	Mufuilira		23,739,910.92	140,834.27	23,880,745.19	87,178.59	178,046.95	3,320,134.25	2,100,748.00		436,517.11	6,122,624.90	17,758,120.29	26%
34	Chifubu	Ndola City Council	23,739,910.92		23,739,910.92	130,410.00		3,869,810.00	800,000.00		228,461.41	5,028,681.41	18,711,229.51	21%
35	Ndola central		23,739,910.92	183,360.33	23,923,271.25	1,094,093.00		210,540.00	1,003,000.00		380,016.11	2,687,649.11	21,235,622.14	11%
36	Kabushi		23,739,910.92		23,739,910.92			1,795,798.00	476,869.00		285,435.81	2,558,102.81	21,181,808.11	11%
37	Bwana Mkubwa		23,739,910.92		23,739,910.92	18,907.00		23,100.00	166,000.00		11,700.00	219,707.00	23,520,203.92	1%
		Sub total	522,278,040.24	1,917,874.62	524,195,914.86	22,165,106.09	1,107,750.53	43,764,287.81	34,866,855.73		13,189,387.85	115,093,388.01	409,102,526.85	22%
Eastern														
38	Chadiza	Chadiza Town Council	23,739,910.92		23,739,910.92			732,156.94	977,874.00		659,742.49	2,369,773.43	21,370,137.49	10%
39	Chipata Central	Chipata City Council	23,739,910.92	119,369.51	23,859,280.43	2,577,812.06		1,188,110.00	970,485.00		439,916.98	5,176,324.04	18,682,956.39	22%
40	Luangeni		23,739,910.92	103,904.38	23,843,815.30	1,920,280.50		887,180.00			353,188.70	3,160,649.20	20,683,166.10	13%
41	Mkaika	Katete Town Council	23,739,910.92		23,739,910.92	53,690.00		379,630.00	1,082,453.51		390,498.48	1,906,271.99	21,833,638.93	8%
42	Milanzi		23,739,910.92	12,350.00	23,752,260.92	168,468.40		946,985.00	1,429,268.81		394,588.68	2,939,310.89	20,812,950.03	12%
43	Lundazi Central	Lundazi Town Council	23,739,910.92		23,739,910.92	371,993.60		536,360.00	1,428,000.00		707,499.07	3,043,852.67	20,696,058.25	13%
44	Malambo	Mambwe Town Council	23,739,910.92		23,739,910.92	1,515,150.00	336,020.00	2,422,714.02	1,917,200.00		1,013,995.55	7,205,079.57	16,534,831.35	30%
45	Nyimba	Nyimba Town Council	23,739,910.92	209,464.55	23,949,375.47	459,539.08		928,220.00	1,956,233.23		776,626.50	4,120,618.81	19,828,756.66	17%
		Sub total	23,739,910.92	13,425,261.44	37,165,172.36	189,480.00	188,804.00	1,133,650.00	1,597,480.00		524,746.80	1,922,401.46	11,502,859.98	
47	Kaumbwe		23,739,910.92		23,739,910.92		1,800.00	341,190.00	1,856,881.87		457,245.59	2,657,117.46	21,082,793.46	11%
48	Kapoche	Sinda Town Council	23,739,910.92		23,739,910.92	207,250.00		253,030.00	1,377,854.67		262,897.86	2,101,032.53	21,638,878.39	9%
49	Sinda		23,739,910.92		23,739,910.92	194,560.00		118,930.00	1,424,969.67		329,923.88	2,068,383.55	21,671,527.37	
50	Vubwi	Vubwi Town Council	23,739,910.92		23,739,910.92	1,028,904.00		888,480.00	1,134,043.00		873,198.00	3,924,626.00	19,815,284.92	17%
51	Chasefu	Chasefu Town Council	23,739,910.92		23,739,910.92	4,530,755.55		1,547,660.00	1,920,000.00		709,788.74	8,708,204.29	15,031,706.63	37%
52	Chipangali	Chipangali Town Council	23,739,910.92		23,739,910.92	3,368,733.48	402,326.43	2,668,848.00	1,953,200.00		895,197.79	9,288,305.70	4,136,956.74	69%
53	Kasengenwa	Kasengenwa Town Council	23,739,910.92	129,282.74	23,869,193.66	2,202,816.92		1,054,560.23	1,935,000.00		720,859.65	5,913,236.80	17,955,956.86	25%
54	Lumezi	Lumezi Town Council	23,739,910.92		23,739,910.92			689,025.00	1,976,865.50		862,061.80	3,527,952.30	20,211,958.62	15%
55	Msanzala	Lusangazi Town Council	23,739,910.92	156,288.54	23,896,199.46	1,920,074.14		553,685.00	1,920,000.00		587,155.46	4,980,914.60	18,915,284.86	21%
56	Chama North	Chama Town Council	23,739,910.92		23,739,910.92	307,500.00	4,394.05	490,200.00	1,869,700.00		482,508.54	3,154,302.59	20,585,608.33	13%
57	Chama South		23,739,910.92		23,739,910.92			821,700.00	1,929,303.32		457,820.22	3,208,823.54	20,531,087.38	14%

		Sub total	474,798,218.40	730,659.72	454,899,580.16	21,017,007.73	933,344.48	18,582,314.19	30,656,812.58	-	11,899,461.78	81,377,181.42	373,522,398.74	18%
SIN	CONSTITUENCY NAME	COUNCIL NAME	FUNDING TO DATE	Other Receipts	Total receipts	COMMUNITY BASED PROJECTS	DISASTER CONTINGENCY	BURSARIES - SEC BOARDING SCHOOLS & SKILLS DEVELOPMENT	YOUTH & WOMEN EMPOWERMENT GRANTS - 40%	YOUTH & WOMEN EMPOWERMENT SOFT LOANS - 60%	ADMINISTRATIVE COST	TOTAL EXPENDITURE TO DATE	BALANCE	% BURN RATE
		Luapula												
58	Chembe	Chembe Town Council	23,739,910.92		23,739,910.92	1,417,863.55		801,992.00	1,993,141.00		621,185.37	4,834,181.92	18,905,729.00	20%
59	Chiengi	Chiengi Town Council	23,739,910.92		23,739,910.92	2,006,552.22		194,520.00			12,155.78	2,213,228.00	21,526,682.92	9%
60	Chipili	Chipili Town Council	23,739,910.92		23,739,910.92			1,250,588.00	1,953,200.00		420,413.94	3,624,201.94	20,115,708.98	15%
61	Kawambwa	Kawambwa Town Council	23,739,910.92	269,159.13	24,009,070.05		300,348.05	400,525.00	409,670.00		253,586.42	1,364,129.47	22,644,940.58	6%
62	Pambashe		23,739,910.92	267,609.41	24,007,520.33			421,911.00	319,385.00		226,175.56	967,471.56	23,040,048.77	4%
63	Luapula	Lunga Town Council	23,739,910.92		23,739,910.92	1,956,000.00			116,000.00		673,181.97	2,745,181.97	20,994,728.95	12%
64	Mansa central	Mansa Municipal Council	23,739,910.92		23,739,910.92			1,201,380.14	1,437,000.00		292,216.81	2,930,596.95	20,809,313.97	12%
65	Bahati		23,739,910.92		23,739,910.92			1,222,127.10	1,827,470.00		339,307.60	3,388,904.70	20,351,006.22	14%
66	Milenge	Milenge Town Council	23,739,910.92		23,739,910.92	11,938,161.75		819,030.00	1,956,200.00		819,030.00	15,532,421.75	8,207,489.17	65%
67	Mwansabombwe	Mwansabombwe Town Council	23,739,910.92		23,739,910.92	1,715,048.45		1,253,173.50	1,923,200.00		80,952.45	4,972,374.40	18,767,536.62	21%
68	Mambilima	Mwense Town Council	23,739,910.92		23,739,910.92			620,120.00			306,237.18	926,357.18	22,813,553.74	4%
69	Mwense		23,739,910.92		23,739,910.92			1,202,523.00			281,196.28	1,483,719.28	22,256,191.64	6%
70	Nchelenge	Nchelenge Town Council	23,739,910.92	225,577.37	23,965,488.29	830,851.42		1,665,415.00	1,973,200.00		577,267.65	5,046,734.07	18,918,754.22	21%
71	Bangweulu	Samfya Town Council	23,739,910.92		23,739,910.92			1,210,019.00	1,865,000.00		423,977.30	3,498,996.30	20,240,914.62	15%
72	Chifunabuli	Chifunabuli Town Council	23,739,910.92		23,739,910.92			889,970.00	838,290.00		393,635.68	2,221,895.68	21,518,015.24	9%
		Sub total	356,098,663.80	762,345.91	356,861,009.71	19,864,477.39	300,348.05	13,269,293.74	16,595,756.00	-	5,720,519.99	55,750,395.17	301,110,614.54	16%
		Lusaka												
73	Chilanga	Chilanga Town Council	23,739,910.92		23,739,910.92			2,469,924.20	1,956,000.00		422,649.77	4,848,573.97	18,891,336.95	20%
74	Chongwe	Chongwe Town Council	23,739,910.92	1,657.44	23,741,568.36	4,107,687.85		6,099,937.97	1,724,233.19		492,983.52	12,424,842.53	11,316,725.83	52%
75	Kafue	Kafue Town Council	23,739,910.92	258,194.07	23,998,104.99	1,145,242.94		549,584.00	1,827,640.00		732,985.85	4,255,452.79	19,742,652.20	18%
76	Feira	Luangwa Town Council	23,739,910.92	132,345.92	23,872,256.84	572,871.60		914,690.00	1,938,700.00		622,160.00	4,048,421.60	19,823,835.24	17%
77	Chawama	Lusaka City Council	23,739,910.92	21,522.44	23,761,433.36			1,015,020.00	1,800,000.00		220,457.80	3,035,477.80	20,725,955.56	13%
78	Kabwata		23,739,910.92	26,941.97	23,766,852.89			1,497,155.77	1,840,000.00		219,439.85	3,556,596.62	20,210,257.27	15%
79	Lusaka Central		23,739,910.92	24,064.03	23,763,974.95	18,560.00		553,950.00	1,968,765.00		243,773.60	2,785,048.60	20,978,926.35	12%
1161	Mandevu		23,739,910.92	21,821.02	23,761,731.94	1,824,350.68		1,169,556.40	1,843,957.87		309,358.00	5,147,222.95	18,614,508.99	22%
81	Munali		23,739,910.92	22,023.21	23,761,934.13	2,633,097.78		1,212,915.00	1,580,000.00		139,990.00	5,566,002.78	18,195,931.35	23%
82	Kanyama		23,739,910.92	21,342.78	23,761,253.70	299,994.44		1,519,582.90	1,921,000.00		394,479.00	4,135,056.34	19,626,197.36	17%
83	Matero		23,739,910.92	21,938.54	23,761,849.46			1,275,408.30	1,874,300.00		288,780.00	3,438,488.30	20,323,361.16	14%
84	Rufunsa	Rufunsa Town Council	23,739,910.92		23,739,910.92	2,207,003.01		1,928,310.00	1,771,508.00		784,796.69	6,691,617.70	17,048,293.22	28%
		Sub total	284,878,931.04	551,851.42	285,430,782.46	12,808,808.30	-	20,206,034.54	22,046,104.06	-	4,871,854.08	59,932,800.98	225,497,981.48	21%
		Muchinga												
85	Chinsali Central	Chinsali Municipal Council	23,739,910.92		23,739,910.92			290,900.00	401,200.00		467,148.03	1,159,248.03	22,580,662.89	5%
86	Isoka	Isoka Town Council	23,739,910.92		23,739,910.92			792,394.00	1,623,198.77		499,022.21	2,914,614.98	20,825,295.94	12%
87	Mafinga	Mafinga Town Council	23,739,910.92	11,693.00	23,751,603.92	2,828,606.42		770,944.00	1,530,000.00		680,671.22	5,810,221.64	17,941,382.28	24%
88	Mpika Central	Mpika Town Council	23,739,910.92		23,739,910.92	82,165.90		857,621.00	1,951,350.00		577,423.00	3,468,559.90	20,271,351.02	15%
89	Nakonde	Nakonde Town Council	23,739,910.92		23,739,910.92	1,200,000.00	189,295.50	35,000.00	1,409,230.00		179,852.22	3,553,377.22	20,186,533.20	15%
90	Shiwangandu	Shiwangandu Town Council	23,739,910.92		23,739,910.92	69,350.00			1,916,233.33		652,714.57	2,638,297.90	21,101,613.02	11%
91	Kanchibiya	Kanchibiya Town Council	23,739,910.92		23,739,910.92	5,840,105.85	99,540.96	645,682.00	1,698,000.00		736,784.95	9,020,113.76	14,719,797.16	38%
92	Mfuwe	Lavushimanda Town Council	23,739,910.92		23,739,910.92	1,277,318.51	69,937.50	480,160.00	1,980,000.00		495,935.93	4,303,351.94	19,436,558.98	18%
		Sub total	189,919,287.36	11,693.00	189,930,980.36	11,297,546.68	358,773.96	3,872,701.00	12,509,212.10	-	4,829,552.13	32,867,785.87	157,063,194.49	17%
		Northern												
93	Chilubi	Chilubi Town Council	23,739,910.92	214,003.59	23,953,914.51	80,987.07		1,213,304.00	1,924,999.70		963,659.01	4,182,949.78	19,770,964.73	17%
94	Kaputa	Kaputa Town Council	23,739,910.92		23,739,910.92	395,247.77	32,836.70	2,481,449.00	1,910,000.00		658,627.93	5,478,161.40	18,261,749.52	23%
95	Lukashya	Kasama Municipal Council	23,739,910.92		23,739,910.92		3,507.50	1,203,098.00	1,953,366.00		500,087.59	3,660,059.09	20,079,851.83	15%
96	Kasama Central		23,739,910.92		23,739,910.92			1,834,345.00	478,965.00		473,831.03	2,787,141.03	20,952,769.89	12%
97	Lubansenshi	Luwingu Town Council	23,739,910.92		23,739,910.92	300,000.00		536,000.00	1,372,100.00		671,039.77	2,879,139.77	20,860,771.15	12%
98	Mbala Central	Mbala Municipal Council	23,739,910.92		23,739,910.92	354,529.32		46,150.00	1,910,000.00		619,167.65	2,929,846.97	20,810,063.95	12%
99	Mporokoso Central		23,739,910.92	242,057.36	23,981,968.28	180,980.00		1,637,263.00	1,944,028.00		753,914.60	4,516,185.60	19,465,782.68	19%
100	Mpulungu	Mpulungu Town Council	23,739,910.92		23,739,910.92		63,859.00	1,756,510.00	972,200.00		623,005.18	3,415,574.18	20,324,336.74	14%
101	Malole	Mungwi Town Council	23,739,910.92		23,739,910.92	2,540,874.58		1,225,322.00	1,208,330.29		750,772.00	5,726,298.87	18,013,612.05	24%
102	Chimballonga	Nsama Town Council	23,739,910.92	222,348.43	23,962,259.35		12,022.40	726,000.00	1,853,955.00		640,173.01	3,232,150.41	20,730,108.94	13%
103	Senga	Senga Hill Town Council	23,739,910.92		23,739,910.92		149,025.00	726,000.00	1,853,955.00		705,012.16	3,433,992.16	20,305,918.76	14%
104	Lunte	Lunte Town Council	23,739,910.92		23,739,910.92	1,933,550.00		407,798.00			332,347.31	-	23,739,910.92	0%
105	Lupososhi	Lupososhi Town Council	23,739,910.92		23,739,910.92	1,845,000.00		903,395.50	1,845,000.00		973,972.16	5,567,367.66	18,172,543.26	23%

		Sub total	308,618,841.96	678,409.38	309,297,251.34	7,631,168.74	261,250.60	14,696,634.50	19,227,898.99	-	8,665,609.40	47,808,866.92	261,488,384.42	15%
CONSTITUENCY NAME	COUNCIL NAME	FUNDING TO DATE	Other Receipts	Total receipts	COMMUNITY BASED PROJECTS	DISASTER CONTINGENCY	BURSARIES - SEC BOARDING SCHOOLS & SKILLS DEVELOPMENT	YOUTH & WOMEN EMPOWERMENT GRANTS - 40%	YOUTH & WOMEN EMPOWERMENT SOFT LOANS - 60%	ADMINISTRATIVE COST	TOTAL EXPENDITURE TO DATE	BALANCE	% BURN RATE	
	North Western													
106	Chavuma Town Council	23,739,910.92	-	23,739,910.92			378,200.00			516,885.33	895,085.33	22,844,825.59	4%	
107	Ikelenge Town Council	23,739,910.92	-	23,739,910.92	3,110,475.36	464,075.00	1,128,505.32	740,000.00		837,017.93	6,280,073.61	17,459,837.31	26%	
108	Kabompo West Town Council	23,739,910.92	-	23,739,910.92		85,901.80	962,936.00	488,000.00		472,054.08	2,008,891.88	21,731,019.04	8%	
109	Kasempa Town Council	23,739,910.92	-	23,739,910.92	5,049,504.27		730,702.25	1,025,278.00		664,462.66	7,469,947.18	16,269,963.74	31%	
110	Kabompo East Town Council	23,739,910.92	-	23,739,910.92		85,901.80	962,936.00	488,000.00		655,265.02	2,192,102.82	21,547,808.10	9%	
111	Mufumbwe Town Council	23,739,910.92	-	23,739,910.92	344,033.91		330,065.00	670,228.00		359,304.70	1,703,631.61	22,036,279.31	7%	
112	Mwiniilunga East Town Council	23,739,910.92	-	23,739,910.92	230,634.89		1,338,956.00	899,250.00		800,012.18	3,268,853.07	20,471,057.85	14%	
440	Solwezi Central Town Council	23,739,910.92	-	23,739,910.92	895,040.46		1,593,629.00	1,560,000.00		337,753.76	4,386,423.22	19,353,487.70	18%	
114	Zambezi East Town Council	23,739,910.92	-	23,739,910.92			947,170.00	2,490,440.00		795,262.53	4,232,872.53	19,507,038.39	18%	
115	Zambezi West Town Council	23,739,910.92	-	23,739,910.92			239,050.00	4,146,761.86		918,667.48	5,304,479.34	18,435,431.58	22%	
116	Solwezi West Town Council	23,739,910.92	-	23,739,910.92	1,733,242.61		1,051,375.00	911,140.00		395,884.78	4,091,642.39	19,648,268.53	17%	
117	Solwezi East Town Council	23,739,910.92	-	23,739,910.92	4,163,130.85		2,289,920.00	1,707,300.00		737,807.52	8,898,158.37	14,841,752.55	37%	
	Sub total	284,878,931.04	-	284,878,931.04	15,526,062.35	635,878.60	11,953,444.57	15,126,397.86	-	7,490,377.97	50,732,161.35	234,146,769.69	18%	
	Southern													
118	Chikankata Town Council	23,739,910.92		23,739,910.92	185,893.75		1,166,736.00	1,960,280.00		5,715,377.25	9,028,287.00	14,711,623.92	38%	
119	Choma Central Town Council	23,739,910.92		23,739,910.92	3,508,217.42		1,203,335.00	1,896,907.48		813,405.04	7,421,864.94	16,318,045.98	31%	
120	Mbabala Town Council	23,739,910.92		23,739,910.92	4,074,629.39	140,010.30	670,100.00	1,885,500.00		551,313.79	7,321,553.48	16,418,357.44	31%	
121	Chirundu Town Council	23,739,910.92		23,739,910.92	2,229,656.21		567,778.00	1,920,000.00		1,232,817.56	5,950,251.77	17,789,659.15	25%	
122	Gwembe Town Council	23,739,910.92		23,739,910.92	1,200,000.00		1,278,140.00	1,916,959.96		619,384.01	5,014,483.97	18,725,426.95	21%	
123	Kalomo Central Town Council	23,739,910.92		23,739,910.92	536,852.70	437,275.70	1,985,344.00	910,500.00		448,557.95	4,318,530.35	19,421,380.57	18%	
124	Dundumwezi Town Council	23,739,910.92		23,739,910.92	744,667.00		1,638,972.00	267,000.00		649,813.56	3,300,452.56	20,439,458.36	14%	
125	Katombola Town Council	23,739,910.92	250,185.49	23,990,096.41	1,548,255.82	156,674.10	2,141,795.00	1,739,799.00		686,920.94	6,273,444.86	17,716,651.55	26%	
126	Livingstone Town Council	23,739,910.92		23,739,910.92	2,202,226.93		2,083,360.00	1,790,200.00		5,866,906.10	11,942,693.03	11,797,217.89	50%	
127	Magoye Town Council	23,739,910.92		23,739,910.92	364,584.00		2,382,645.00	888,960.87		524,291.94	4,160,481.81	19,579,429.11	18%	
128	Mazabuka Central Town Council	23,739,910.92		23,739,910.92	3,907,000.00		1,039,241.00	948,960.87		494,776.71	6,389,978.58	17,349,932.34	27%	
129	Monze Central Town Council	23,739,910.92		23,739,910.92	4,454,044.00		1,737,720.00	690,908.23		674,587.57	7,557,259.80	16,182,651.12	32%	
130	Bweengwa Town Council	23,739,910.92		23,739,910.92	3,372,588.28		1,165,122.00	1,867,712.50		450,665.35	6,886,088.13	16,883,822.79	29%	
131	Moomba Town Council	23,739,910.92		23,739,910.92	2,376,107.93		2,143,508.00	1,080,958.00		504,505.40	6,105,079.33	17,634,831.59	26%	
132	Namwala Town Council	23,739,910.92		23,739,910.92	996,766.00		1,631,335.00	932,000.00		886,128.48	4,446,229.48	19,293,681.44	19%	
133	Siavonga Town Council	23,739,910.92		23,739,910.92	646,525.00	100,768.00	646,525.00	1,865,495.00		599,017.93	5,400,274.75	18,339,636.17	23%	
134	Sinazongwe Town Council	23,739,910.92		23,739,910.92	1,173,523.92	185,347.25	754,260.00	1,160,000.00		687,535.50	3,960,666.67	19,779,244.25	17%	
135	Pemba Town Council	23,739,910.92		23,739,910.92	1,446,297.63		1,130,318.00	1,510,100.00		1,138,525.59	5,225,241.22	18,514,669.70	22%	
136	Mapatziya Town Council	23,739,910.92		23,739,910.92	436,226.50		1,774,590.00	1,946,000.00		931,993.60	5,088,810.10	18,651,100.82	21%	
137	Itezhi tezhi Town Council	23,739,910.92	61,351.93	23,801,262.85	1,634,837.99		492,980.00	1,942,719.00		818,073.64	4,888,610.63	18,912,652.22	21%	
	Sub total	474,798,218.40	311,537.42	475,109,755.82	38,580,844.29	1,020,075.35	27,633,804.00	29,120,960.91	-	24,294,597.91	120,650,282.46	354,459,473.36	25%	
	Western													
138	Kalabo Central Town Council	23,739,910.92	-	23,739,910.92	2,874,888.37		1,235,888.00	2,611,724.68		876,644.67	7,598,945.72	16,140,965.20	32%	
139	Liuwa Town Council	23,739,910.92		23,739,910.92	1,698,233.62		499,620.00	2,030,000.00		698,906.55	4,926,760.17	18,813,150.75	21%	
140	Kaoma Central Town Council	23,739,910.92		23,739,910.92	1,312,675.99	133,225.87	1,616,440.00	1,825,320.00		456,574.60	5,344,236.46	18,395,674.46	23%	
141	Mangango Town Council	23,739,910.92		23,739,910.92	1,162,867.67		750,000.00	1,477,640.00		603,973.05	3,994,480.72	19,745,430.20	17%	
142	Luenta Town Council	23,739,910.92		23,739,910.92	4,615,060.34		943,942.00	2,026,960.00		847,976.38	8,433,938.72	15,305,972.20	36%	
143	Luampa Town Council	23,739,910.92		23,739,910.92	48,380.00		646,868.00	740,000.00		583,756.28	2,019,004.28	21,720,906.64	9%	
144	Lukulu East Town Council	23,739,910.92		23,739,910.92	377,634.71		401,510.00	1,926,040.00		317,642.82	3,022,827.53	20,717,083.39	13%	
145	Mitete Town Council	23,739,910.92		23,739,910.92	2,240,925.77		974,958.61	941,960.00		957,115.79	5,114,960.17	18,624,950.75	22%	
146	Mongu Central Town Council	23,739,910.92		23,739,910.92	967,282.13	50,000.00	3,457,923.00	1,948,842.61		593,515.78	7,017,563.52	16,722,347.40	30%	
147	Nalikwanda Town Council	23,739,910.92		23,739,910.92	311,768.00		1,319,722.00	482,135.00		644,315.27	2,757,940.27	20,981,970.65	12%	
148	Mulobezi Town Council	23,739,910.92		23,739,910.92	1,487,068.03		661,088.00	632,985.00		655,110.47	3,364,251.50	20,303,659.42	14%	
149	Mwandi Town Council	23,739,910.92		23,739,910.92	2,890,098.90		1,138,685.00	1,935,222.70		985,759.00	6,949,765.60	16,790,145.32	29%	
150	Nalolo Town Council	23,739,910.92		23,739,910.92	33,708.60		1,199,510.00	1,481,200.00		667,256.43	3,381,675.03	20,358,235.89	14%	
151	Nkeyema Town Council	23,739,910.92		23,739,910.92	1,968,186.53		316,233.00	1,950,000.00		453,973.00	4,888,392.53	19,051,518.39	20%	
152	Senanga Town Council	23,739,910.92	-	23,739,910.92	1,960,089.09		1,380,218.00	3,797,200.00		586,880.02	6,344,169.11	17,395,741.81	27%	
153	Sesheke Town Council	23,739,910.92		23,739,910.92	1,382,467.12		1,209,780.00	488,960.87		640,790.35	3,721,998.34	20,017,912.58	16%	
154	Shangombo Town Council	23,739,910.92		23,739,910.92	2,754,092.66	221,080.68	1,990,500.00	2,052,214.00		1,285,571.97	7,753,459.31	15,986,451.61	33%	
155	Sikongo Town Council	23,739,910.92		23,739,910.92	786,147.00		1,051,703.00	1,364,000.00		493,458.28	3,695,308.28	20,044,602.64	16%	
156	Sioma Town Council	23,739,910.92		23,739,910.92			1,531,255.67	1,661,600.00		712,921.56	4,363,430.23	19,376,480.69	18%	
	Sub total	451,058,307.48	-	451,058,307.48	28,871,374.53	861,959.55	22,325,844.28	30,824,004.86	-	13,062,142.27	94,565,107.49	356,493,199.99	21%	
	GRAND TOTAL	3,703,426,103.52	5,154,425.49	3,687,951,231.05	197,059,940.60	6,012,062.20	188,440,816.55	221,925,639.70	-	100,565,447.02	703,999,877.91	2,983,951,353.14	19%	

*** NOTE**

January to June

January to July

January to August

January to September

January to October

January to November

January to December

CONSTITUENCY NAME	COUNCIL NAME	Other Receipts
Keembe	Chibombo Town Council	
Katuba		
Chisamba	Chisamba Town Council	
Chitambo	Chitambo Town Council	
Kabwe central	Kabwe Municipal Council	
Bwacha		
Kapiri mposhi	Kapiri Mposhi Town Council	
Mkushi South	Luano Town Council	
Mkushi North	Mkushi Town Council	
Nangoma	Mumbwa Town Council	
Mumbwa		
Lufubu	Ngabwe Town Council	
Serenje Central	Serenje Town Council	
Muchinga		
Mwembeshi	Shibuyunji Town Council	
	Copperbelt	
Chililabombwe	Chililabombwe Municipal Council	
Nchanga	Chingola Municipal Council	
Chingola		
Kalulushi	Kalulushi Municipal Council	
Nkana	Kitwe City Council	
Wusakile		
Chimwemwe		
kwacha		
Kamfinsa		
Luanshya	Luanshya Municipal Council	
Roan		
Lufwanyama	Lufwanyama Town Council	
Masaiti	Masaiti Town Council	
Kafulafuta		
Mpongwe	Mpongwe Town Council	
Kankoyo	Mufulira Municipal Council	
Kantanshi		
Mufulira		

Chifubu	Ndola City Council	
Ndola central		
Kabushi		
Bwana Mkubwa		
	Eastern	
Chadiza	Chadiza Town Council	
Chipata Central	Chipata City Council	
Luangeni		
Mkaika	Katete Town Council	
Milanzi		
Lundazi Central	Lundazi Town Council	
Malambo	Mambwe Town Council	
Nyimba	Nyimba Town Council	
Petauke Central	Petauke Town Council	
Kaumbwe		
Kapoche	Sinda Town Council	
Vubwi	Vubwi Town Council	
Chasefu	Chasefu Town Council	
Chipangali	Chipangali Town Council	
Kasenengwa	Kasenengwa Town Council	
Lumezi	Lumezi Town Council	
Msanzala	Lusangazi Town Council	
Chama North	Chama Town Council	
Chama South		
	Luapula	
Chembe	Chembe Town Council	
Chienge	Chienge Town Council	
Chipili	Chipili Town Council	
Kawambwa	Kawambwa Town Council	
Pambashe		
Luapula	Lunga Town Council	
Mansa central	Mansa Municipal Council	
Bahati		
Milenge	Milenge Town Council	
Mwansabombwe	Mwansabombwe Town Council	
Mambilima	Mwense Town Council	
Mwense		
Nchelenga	Nchelenge Town Council	
Bangweulu	Samfya Town Council	

Chifunabuli	Chifunabuli Town Council	
	Lusaka	
Chilanga	Chilanga Town Council	
Chongwe	Chongwe Town Council	
Kafue	Kafue Town Council	
Feira	Luangwa Town Council	
Chawama	Lusaka City Council	
Kabwata		
Lusaka Central		
Mandevu		
Munali		
Kanyama		
Matero		
Rufunsa	Rufunsa Town Council	
	Muchinga	
Chinsali Central	Chinsali Municipal Council	
Isoka	Isoka Town Council	
Mafinga	Mafinga Town Council	
Mpika Central	Mpika Town Council	
Mfuwe		
Nakonde	Nakonde Town Council	
Shiwangandu	Shiwang'andu Town Council	
Kanchibiya	Kanchibiya Town Council	
Lavushimanda	Lavushimanda Town Council	
	Northern	
Chilubi	Chilubi Town Council	
Kaputa	Kaputa Town Council	
Lukashya	Kasama Municipal Council	
Kasama Central		
Lubansenshi	Luwingu Town Council	
Mbala Central	Mbala Municipal Council	
Mporokoso Central	Mporokoso Town Council	
Mpulungu	Mpulungu Town Council	
Malole	Mungwi Town Council	
Chimbalilonga	Nsama Town Council	
Senga	Senga Hill Town Council	
Lunte	Lunte Town Council	
Luposhoshi	Lupososhi Town Council	
	North Western	

Chavuma	Chavuma Town Council	
Ikelenge	Ikelenge Town Council	
Kabompo West	Kabompo Town Council	
Kasempa	Kasempa Town Council	
Kabompo East	Manyinga Town Council	
Mufumbwe	Mufumbwe Town Council	
Mwinilunga East	Mwinilunga Town Council	
Solwezi Central	Solwezi Municipal Council	
Zambezi East	Zambezi Town Council	
Zambezi West		
Solwezi West	Kalumbila Town Council	
Solwezi East	Mushindamo Town Council	
	Southern	
Chikankata	Chikankata Town Council	
Choma Central	Choma Municipal Council	
Mbabala		
Chirundu	Chirundu Town Council	
Gwembe	Gwembe Town Council	
Kalomo Central	Kalomo Town Council	
Dundumwezi		
Katombola	Kazungula Town Council	
Livingstone	Livingstone City Council	
Magoye	Mazabuka Municipal Council	
Mazabuka Central		
Monze Central	Monze Town Council	
Bweengwa		
Moomba		
Namwala	Namwala Town Council	
Siavonga	Siavonga Town Council	
Sinazongwe	Sinazongwe Town Council	
Pemba	Pemba Town Council	
Mapatizya	Zimba Town Council	
Itezhi tezhi	Itezhi tezhi Town Council	
	Western	
Kalabo Central	Kalabo Town Council	
Liuwa		
Kaoma Central	Kaoma Town Council	
Mangango		
Luena	Limulunga Town Council	
Luampa	Luampa Town Council	

Lukulu East	Lukulu Town Council	
Mitete	Mitete Town Council	
Mongu Central	Mongu Municipal Council	
Nalikwanda		
Mulobezi	Mulobezi Town Council	
Mwandi	Mwandi Town Council	
Nalolo	Nalolo Town Council	
Nkeyema	Nkeyema Town Council	
Senanga	Senanga Town Council	
Sesheke	Sesheke Town Council	
Shango'mbo	Shang'ombo Town Council	
Sikongo	Sikongo Town Council	
Sioma	Sioma Town Council	

